

English Montreal School Board
School Budget Report (By Activity)
Region 2 - High School

111 - Royal West Academy

Activity	Description	Maximum 2020-2021 Rollover	(A) Roll-Over	(B) Budget	(C) Total (A) + (B)	(D) Revenue	(E) Expense	(F) Available (C) + (D) - (E)
Fund: 5 - Decentralised Budget (F5)								
				102,343	102,343	358	91,421	11,280
Fund: 6 - Supplementary Allocation (F6)								
13003	Directors' Days - Secondary			9,560	9,560		923	8,637
13300	Music Grant - Secondary			8,000	8,000		5,614	2,386
15316	Liberation des enseignants - S			1,961	1,961			1,961
22112	Library Activities			8,923	8,923	4,597	11,355	2,165
22255	PoP Labs (SA 50670 & SA 30890)			4,759	4,759		4,534	225
23145	SA30204 -Support for Sp. Needs			42,718	42,718		11,835	30,883
24205	M15025 (Use 24203)			40,000	40,000		46,119	(6,119)
24300	Support for FSL			5,944	5,944		3,318	2,626
24460	Tutoring			3,100	3,100		2,525	575
24470	CGTSIM - Intercultural Educ.			500	500		497	3
24520	M15230 - École Inspirante			34,728	34,728		5,631	29,097
24521	Joining Forces			10,875	10,875		7,196	3,679
27070	SA - Entrepreneurship	***	355		355			355
27227	M15025 - High School Wellness			31,439	31,439		718	30,721
27311	M15186 Sorties-Milieu Culturel			27,418	27,418		3,035	24,383
27312	M15028 Act. para au secondaire			193,231	193,231		44,927	148,304
32800	CAP - Campaign Against Poverty			5,206	5,206		602	4,604
73001	Practicum - Schools' Portion	***	143		143	557		700

Fund 5: Summarized

*** Indicates that 100% of Current Year's Balance will be rolled over

Sorted by Region

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Fund: 6 - Supplementary Allocation (F6)								
	Supplementary Allocation (F6):		498	428,362	428,860	5,154	148,827	285,187
Fund: 7 - Capital Budget (F7)								
13000	HIGH SCHOOL EDUCATION	***	234	4,515	4,749		260	4,489
22244	M50767 - Acquis. Digital Sets			27,400	27,400		21,525	5,875
22250	TIC M50761 - Regular Program		15,200	19,188	34,388		37,574	(3,186)
	Capital Budget (F7):		15,434	51,103	66,537		59,360	7,177
Fund: 9 - 15% App Surplus - 2018-19 (F9)								
13000	HIGH SCHOOL EDUCATION						(660)	660
	15% App Surplus - 2018-19 (F9):						(660)	660
	Board Funds:		15,932	581,808	597,740	5,512	298,948	304,304