



**2024-25 BUDGET**

SCHOOL NAME : Royal West Academy

SCHOOL CODE : 111

PRINCIPAL : Tony Pita

Attached please find the 2024-25 budget that was adopted by the school's Governing Board on : 23-May-24

Principal's Signature : \_\_\_\_\_

Date : \_\_\_\_\_

May 23, 2024

Governing Board Chair's Signature : \_\_\_\_\_

Date : \_\_\_\_\_

May 23, 2024

SCHOOL NAME : Royal West Academy  
 SCHOOL CODE : 111

**BOARD BASED FUNDS & DONATIONS (FUNDS 4, 5 & 7)**

PER CAPITA	DECENTRALIZED CARETAKING BG	DONATIONS	MAO	M50761 TIC & Digital Sets	M18014 MAO - Sports Equip Schoolyards, Phys Ed	OTHERS
-5-1XXXX-	-5-6XXXX-	-4-XXXXX-	7-13000	7-22250-	7-27240	SPECIFY

2024-25 ALLOCATION	\$88,085	\$41,855		\$4,300			
2023-24 EST. BALANCE							
<b>(A) TOTAL FOR 2024-25</b>	\$88,085	\$41,855		\$4,300			

SALARIES & BENEFITS	1&2XX	\$500					
TRAVEL/REPRESENTATION	3XX	\$500					
SPECIAL INTERNAL EVENTS	305	\$8,000					
MATERIALS & SUPPLIES	4XX	\$46,500	\$14,444				
SERVICES/CONTRACTS	5XX	\$23,585	\$27,411				
EQUIPMENT/FURNITURE	7XX	\$5,000		\$4,300			
OTHER EXPENSES	8XX	\$4,000					
<b>(B) TOTAL 2024-25 EXPENSES</b>		\$88,085	\$41,855	\$0	\$4,300	\$0	\$0

<b>(A)-(B) 2024-25 ENDING BALANCE</b>		\$0	\$0	\$0	\$0	\$0	\$0
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SCHOOL NAME : Royal West Academy

SCHOOL CODE : 111

**SCHOOL BASED FUNDS (FUND 3 & 8)**

SCHOOL FEES/ACTIVITY	OPTIONAL FIELD TRIPS	GOVERNING BOARD	OTHER COMMITTEES	LUNCH SUPERVISION	OTHERS	S.P.F. FUND 8
-3-1X000-	-3-1X000-	-3-51300-	-3-270X0-	-3-23230-	SPECIFY	- 8 - TOTAL -

		2024-25 REVENUES	\$448,545					
		2023-24 EST. BALANCE						
(A)		<b>TOTAL FOR 2024-25</b>	9XX \$448,545	\$0	\$0	\$0	\$0	\$0
		<b>SALARIES &amp; BENEFITS</b>	895-6					
		<b>TRAVEL/REPRESENTATION</b>	3XX					
		<b>SPECIAL INTERNAL EVENTS</b>	305	\$5,000				
		<b>MATERIALS/SUPPLIES</b>	4XX	\$300,000				
		<b>SERVICES/CONTRACTS</b>	5XX	\$106,545				
		<b>EQUIPMENT/FURNITURE</b>	7XX	\$7,000				
		<b>OTHER EXPENSES</b>	8XX	\$30,000				
(B)		<b>TOTAL 2024-25 EXPENSES</b>	\$448,545	\$0	\$0	\$0	\$0	\$0
(A)-(B)		<b>2024-25 ENDING BALANCE</b>	\$0	\$0	\$0	\$0	\$0	\$0

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**SPECIAL FUNDS (FUNDS 6)**

Joining Forces	NANS	Support For FSL (ECQ)	M15012 Aide Alimentaire CAP (Decentralized)	M15025 Wellness Program	M15025 Accroche-toi au secondaire	M15028 Activités parascolaire au secondaire
-6-24521-	-6-24530-	-6-24300-	-6-32800-	-6-27227-	-6-24203-	-6-27312-

2024-25 ALLOCATION						
2023-24 EST. BALANCE						
<b>(A) TOTAL FOR 2024-25</b>	\$0	\$0	\$0	\$0	\$0	\$0

<b>SALARIES &amp; BENEFITS</b> 1&2XX						
<b>TRAVEL/REPRESENTATION</b> 3XX						
<b>MATERIALS/SUPPLIES</b> 4XX						
<b>SERVICES/CONTRACTS</b> 5XX						
<b>EQUIPMENT/FURNITURE</b> 7XX						
<b>OTHER EXPENSES</b> 8XX						
<b>(B) TOTAL 2024-25 EXPENSES</b>	\$0	\$0	\$0	\$0	\$0	\$0

<b>(A)-(B) 2024-25 ENDING BALANCE</b>	\$0	\$0	\$0	\$0	\$0	\$0
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**SPECIAL FUNDS (FUNDS 6)**

M15103v1 Reading in Schools	M15182v1-6 Culture à l'école	M15182v7 Sensibiliser à la lecture	M15186 Sorties milieu culturel	M15230 École accessible et inspirante	M15331 Aide addtl EHDAA Dec1-6	M15374 Libération des enseignants
-6-22112-	-6-24506-	-6-24544-	-6-27311-	6-24520	-6-23145-	-6-15316-

2024-25 REVENUES							
2023-24 EST. BALANCE							
(A) TOTAL FOR 2024-25	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SALARIES & BENEFITS	1&2XX						
TRAVEL/REPRESENTATION	3XX						
MATERIALS/SUPPLIES	4XX						
SERVICES/CONTRACTS	5XX						
EQUIPMENT/FURNITURE	7XX						
OTHER EXPENSES	8XX						
(B) TOTAL 2024-25 EXPENSES		\$0	\$0	\$0	\$0	\$0	\$0

(A)-(B) 2024-25 ENDING BALANCE		\$0	\$0	\$0	\$0	\$0	\$0
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E.M.S.B.

2024-25 BUDGET

SCHOOL NAME: Royal West Academy  
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2024-25 SCHOOL ACTIVITIES FEE BREAKDOWN (3-13000 OR 3-15310)

PER STUDENT

BASIC FEES		TOTAL	SEC. 1	2	3	4	5
WORKBOOKS / EXERCISE BOOKS	983	N/A	\$152.29	\$157.79	\$78.70	\$145.16	\$78.83
PHOTOCOPIES	983	N/A	\$38.75	\$49.20	\$39.30	\$42.10	\$39.80
AGENDA	984	N/A	\$9.89	\$9.89	\$9.89	\$9.89	\$9.89
STUDENT LOCK (SEC 1 ONLY)	984	N/A	\$11.60				
YEARBOOK (VOLUNTARY)	984	N/A	\$26.99	\$26.99	\$26.99	\$26.99	\$26.99
GRADUATION (VOLUNTARY)	984	N/A					\$50.00
	984	N/A					
<b>TOTAL \$ PER STUDENT</b>		N/A	<b>\$ 239.52</b>	<b>\$ 243.87</b>	<b>\$ 154.88</b>	<b>\$ 224.14</b>	<b>\$ 205.51</b>
<b>NUMBER OF STUDENTS</b>		<b>878</b>	185	181	171	168	173
(A)	<b>TOTAL BASIC FEES</b>	<b>\$ 188,144.90</b>	<b>\$ 44,311.20</b>	<b>\$ 44,140.47</b>	<b>\$ 26,484.48</b>	<b>\$ 37,655.52</b>	<b>\$ 35,553.23</b>
ACTIVITY FEES		TOTAL	SEC. 1	2	3	4	5
Programmes et projets particuliers (240)	986	N/A	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
	986	N/A					
	986	N/A					
<b>TOTAL \$ PER STUDENT</b>		N/A	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>
<b>NUMBER OF STUDENTS</b>		<b>878</b>	185	181	171	168	173
(B)	<b>TOTAL ACTIVITY FEES</b>	<b>\$ 263,400.00</b>	<b>\$ 55,500.00</b>	<b>\$ 54,300.00</b>	<b>\$ 51,300.00</b>	<b>\$ 50,400.00</b>	<b>\$ 51,900.00</b>
(C)=(A)+(B)	<b>TOTAL SCHOOL FEES</b>	<b>\$ 451,544.90</b>					
(D)	<b>LESS POSSIBLE UNCOLLECTIBLE AMOUNT :</b>	<b>\$3,000.00</b>					
(E)=(C)-(D)	<b>NET ANTICIPATED FEES FROM PARENTS</b>	<b>\$ 448,544.90</b>	<b>(Please carry this over to page 2 of the BUDGET FORMS )</b>				

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2024-25 LUNCH SUPERVISION FEE BREAKDOWN (3-23230)

		TOTAL	—	1	2	3	4	5
(A)	LUNCH SUPERVISION FEE / STUDENT	986	N/A					
	NUMBER OF STUDENTS							
	<b>SUB-TOTAL 1</b>							

(B)	LUNCH SUPERVISION FEE / FAMILY	986	N/A					
	NUMBER OF FAMILIES							
	<b>SUB-TOTAL 2</b>							

(C)=(A)+(B) **TOTAL LUNCH SUPERVISION FEE**

(D) **LESS : POSSIBLE UNCOLLECTIBLE AMOUNT :**

(E)=(C)-(D) **NET LUNCH SUPERVISION FEE**  (Please carry this over to page 2 of the BUDGET FORMS )

**E.M.S.B.**

**2024-25 BUDGET**

**111 Royal West Academy**

**Tony Pita**



<b>BOARD BASED FUNDS (FUNDS 4,5&amp;7)</b>		<b>-5-1XXXX-</b>	<b>-5-6XXXX-</b>	<b>7-27240</b>	<b>-4-XXXXX-</b>	<b>7-13000</b>	<b>7-22250-</b>	<b>7-27240</b>	<b>(F1,4,5,7)</b>	
<b>NY BUDGET</b>	<b>2024-25 ALLOCATION</b>	88,085	41,855		4,300					134,240
<b>CY ROLL</b>	<b>2023-24 EST. BALANCE</b>									
<b>(A)</b>	<b>TOTAL FOR 2024-25</b>	88,085	41,855		4,300					134,240
<b>(B)</b>	<b>TOTAL 2024-25 EXPENSES</b>	88,085	41,855	0	4,300	0	0	0		134,240
<b>(C)=(A)-(B)</b>	<b>2024-25 ENDING BALANCE</b>	(0)	(0)	(0)	(0)	(0)	(0)	(0)		(0)
<b>SCHOOL BASED FUNDS (FUND 3 &amp; 8)</b>		<b>-3-1X000-</b>	<b>-3-1X000-</b>	<b>-3-51300-</b>	<b>-3-270X0-</b>	<b>-3-23230-</b>	<b>SPECIFY</b>	<b>N.A.</b>	<b>Total F3&amp;8</b>	<b>FUND 8</b>
<b>NY BUDGET</b>	<b>2024-25 ALLOCATION</b>	448,545						<b>N.A.</b>	448,545	
<b>CY ROLL</b>	<b>2023-24 EST. BALANCE</b>							<b>N.A.</b>	0	
<b>(A)</b>	<b>TOTAL FOR 2024-25</b>	448,545	0	0	0	0	0	<b>N.A.</b>	448,545	0
<b>(B)</b>	<b>TOTAL 2024-25 EXPENSES</b>	448,545	0	0	0	0	0	<b>N.A.</b>	448,545	0
<b>(C)=(A)-(B)</b>	<b>2024-25 ENDING BALANCE</b>	(0)	0	0	0	0	0	<b>N.A.</b>	(0)	0
<b>SPECIAL FUNDS (FUNDS 6)</b>		<b>-6-24521-</b>	<b>-6-24530-</b>	<b>-6-24300-</b>	<b>-6-32800-</b>	<b>-6-27227-</b>	<b>-6-24203-</b>	<b>-6-27312-</b>	<b>Total F6(A)</b>	
<b>NY BUDGET</b>	<b>2024-25 ALLOCATION</b>									0
<b>CY ROLL</b>	<b>2023-24 EST. BALANCE</b>									
<b>(A)</b>	<b>TOTAL FOR 2024-25</b>	0	0	0	0	0	0	0		0
<b>(B)</b>	<b>TOTAL 2024-25 EXPENSES</b>	0	0	0	0	0	0	0		0
<b>(C)=(A)-(B)</b>	<b>2024-25 ENDING BALANCE</b>	0	0	0	0	0	0	0		0
<b>SPECIAL FUNDS (FUNDS 6)</b>		<b>-6-22112-</b>	<b>-6-24506-</b>	<b>-6-24544-</b>	<b>-6-27311-</b>	<b>6-24520</b>	<b>-6-23145-</b>	<b>-6-15316-</b>	<b>Total F6(B)</b>	<b>Total F6</b>
<b>NY BUDGET</b>	<b>2024-25 ALLOCATION</b>								0	0
<b>CY ROLL</b>	<b>2023-24 EST. BALANCE</b>								0	0
<b>(A)</b>	<b>TOTAL FOR 2024-25</b>	0	0	0	0	0	0	0	0	0
<b>(B)</b>	<b>TOTAL 2024-25 EXPENSES</b>	0	0	0	0	0	0	0	0	0
<b>(C)=(A)-(B)</b>	<b>2024-25 ENDING BALANCE</b>	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>		<b>GRAND TOTAL</b>						<b>G. TOTAL</b>		<b>Inc. F8</b>
<b>NY BUDGET</b>	<b>2024-25 ALLOCATION</b>	536,630	41,855		4,300				582,785	582,785
<b>CY ROLL</b>	<b>2023-24 EST. BALANCE</b>									
<b>(A)</b>	<b>TOTAL FOR 2024-25</b>	536,630	41,855	0	4,300	0	0	0	582,785	582,785
<b>(B)</b>	<b>TOTAL 2024-25 EXPENSES</b>	536,630	41,855	0	4,300	0	0	0	582,785	582,785
<b>(C)=(A)-(B)</b>	<b>2024-25 ENDING BALANCE</b>	(0)	0	0	0	0	0	0	(0)	(0)



111	(1)	(2)	(3) = (2-1)	(4)	(5) = (3-4)	(1+5)	( 1-5 )
Royal West Academy	<b>2023-24 EST. ROLLOVER</b>	<b>2024-25 GROSS REVENUES</b>	<b>2024-25 REVENUES</b>	<b>2024-25 EXPENSES</b>	<b>2024-25 SURPLUS/ (DEFICIT)</b>	<b>CUMULATIVE SURPLUS/ (DEFICIT)</b>	<b>Change \$</b>
Tony Pita	0	582 785	582 785	582 785	( 0 )	( 0 )	( 0 )

Date Printed

5/21/2024 10:50

2024-25